

Kostenverteilungsschlüssel:

Verteilung nach versiegelten Flächen: Table with columns for years (2013-2017) and percentage, showing growth in sealed area and its share of total sewerage.

Kalkulation 2019

Table showing the breakdown of operating costs (Aufteilung Betriebskosten) and calculation costs (Aufteilung kalkulatorische Kosten) across different sewerage types (Kanal, RUB).

Table detailing the distribution of costs between street sewerage (Straßenentwässerung) and other sewerage types (Kanal, RUB).

Table detailing the distribution of costs between sewerage treatment plants (Kläranlage) and other sewerage types (Kanal, RUB).

Main cost breakdown table with 18 columns: Plan 2019, 9101 Kanäle, SW, NW ges., Straßenentw., NW Geb., 9102 RÜB, SW, NW ges., Straßenentw., NW Geb., Kläranlagen, SW, NW ges., Straßenentw., NW Geb. Rows include operating expenses, personnel costs, and various other services.

Summary table showing the total costs for 'Schmutzwasser' (4,912,275.31), 'Straßenentwässerung' (1,220,609.60), 'NW Gebühren' (2,161,565.08), and 'Gesamt' (8,294,450.00).

Table for 'Zur Berechnung des Straßenentwässerungsanteils 2019 bis 2021', showing monthly contributions from KAG.

FK Zins 2016: 3,65% - Ansatz Kalkulation: 3,40%

Table showing the 'Aufteilung kalkulatorische Kosten (siehe Kalkulationsgrundlagen)' between Kanal and Kläranlage.

Table showing monthly contribution averages for 2016, 2017, and 2018.

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Table for 'Kanäle' showing monthly averages and total contributions for 2018, 2019, and 2020.

Table for 'Kläranlagen' showing monthly averages and total contributions for 2018, 2019, and 2020.

Table for 'Verzinsung Restbuchwert KAG Beiträge', showing the interest on contributions and total amounts for 2019 and 2020.

Table for 'Beiträge (Zu-/Abgänge)', showing the change in contributions over the years 2017-2020.